GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

MA&UD Department-DMA, A.P.Hyderabad-Non-Salary expenditure- re-appropriation proposals for release of Budget from certain Sub-heads of Nonsalaries-Modified- Orders-Issued.

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MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUDGET) DEPARTMENT

G.O.RT.No. 85 Dated: 29-02-2016

Read the following:

1. G.O.781, MA&UD (Budget) Department, Dt.15.12.2015.
2. From the DMA, A.P.Hyd., Lr.Roc.No.4299/2015/62, Dt.18.01.2016.
3. G.O.Rt.No.278, Finance (FMU.I-I, EF&MA) Dept., Dt.21.02.2016.

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ORDER:

The following Re-appropriation/Resumption of funds are ordered:

(Rs.In lakhs)

SL. No.	Major, Minor, Sub and Detailed Head of Appropriation	Transfer Head of Account	Existing Modified Appropriation	Modifications Sanctioned (+) Increase	Modification Sanctioned (-) Decrease	Revised Modified Repproprication	Remarks.
1	2217-80-01-130-300 Other Contractual Services		15.00		7.50	7.50	A
2	2217-80-01-130-300 Other Contractual Services	2217-80-001-110-111 Travelling Allowance	1.08	3.50		4.58	B
3	2217-80-01-130-300 Other Contractual Services	2217-80-001-130-132 Other Office Expenditure	1.23	4.00		5.23	B
				7.50	7.50		

Total Decrease (-) 7.50.

Total Increase (+) 7.50

Remarks:

A: Limiting the expenditure to the extent of actual requirement. Hence, savings.

B: Allotted provision in BE 2015-16 is not sufficient to meet the expenditure.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

AJAY JAIN

PRINCIPAL SECRETARY TO GOVERNMENT (I/C.)

To

The Director of Municipal Administration A, A.P., Hyderabad.

Copy to:

The Pay and Accounts Officer, A.P.Hyderabad.

The Directorate of Works and Accounts, AP, Hyderabad.

The Director Treasuries and Accounts , A.P.Hyderabad.

The Audit General, AP, Hyderabad.

The MA&UD (OP) Department.

The Finance (FMU.I&I, EF & MA) Dept.,

Sf/Sc.

// FORWARDED: BY ORDER //

SECTION OFFICER